

11/13/2017

**[Approval by mail] Cote d'Ivoire Forest Investment Project (World Bank) (FIP)-- XFIPCI029A  
Proposed Decision**

Dear FIP Sub-Committee members,

Please find attached a proposal entitled, *Cote d'Ivoire Forest Investment Project*, submitted by the Government of Cote d'Ivoire and the World Bank (WB) for your review and approval of a FIP allocation of USD 5.56 million in grant funding, and USD 9.44 million in non-grant funding.

The FIP Sub-Committee is requested to approve the following decision:

**The FIP Sub-Committee approves a FIP allocation of USD 5.56 million in grant funding, and USD 9.44 million in non-grant funding for the proposal entitled, *Cote d'Ivoire Forest Investment Project*, submitted by the Government of Cote d'Ivoire and the World Bank.**

For your information, the following tables summarize the allocation of FIP resources for Cote d'Ivoire under the endorsed Investment Plan, and the overall resource availability in the FIP program. The Trustee has confirmed that there are sufficient resources available for the commitment requested.

<b>FIP Cote d'Ivoire</b>		<b>USD million</b>		
<b>Allocations</b>		<b>Grants</b>	<b>Loans</b>	<b>Total</b>
	<a href="#">FIP Cote d'Ivoire Investment Plan Allocation</a>	8.200	15.800	24.000
	<b>Total FIP Allocation</b>	<b>8.200</b>	<b>15.800</b>	<b>24.000</b>
<b>Projects submitted for FIP Funding Approval</b>				
	Cote d'Ivoire Forest Investment Project	5.560	9.440	15.000
	<b>Total approved FIP funding if above request is approved</b>	<b>5.560</b>	<b>9.440</b>	<b>15.000</b>
	<b>Total SPCR allocation remaining</b>	<b>2.640</b>	<b>6.360</b>	<b>9.000</b>

*Figures as of November 9, 2017*

### FIP Resource Tracking Table

Amounts expressed in USD million

	Grant	NonGrant	Total
Funds Available to Support FIP Programming (as of September 30, 2017)	95.72	135.60	231.32
Add: Pledges/Contributions Receivable/Reserves	9.84	26.57	36.40
<b>Less: Project Submitted for Approval</b>			
<b>XFIPPE033A: Cote d'Ivoire Forest Investment Project</b>	5.56	9.44	15.00
<b>MPIS (Balance of MPIS)</b>	0.39		0.39
<b>Subtotal</b>	<b>99.61</b>	<b>152.73</b>	<b>252.34</b>
Less: Pipeline Projects to be Submitted for Approval 1/	128.9	147.3	276.3
<b>Level of Overprogramming, if any</b>	<b>(29.34)</b>	<b>5.38</b>	<b>(23.96)</b>

Note: The table does not include projected admin budget reserve for FY18-FY23 or Country Programming Budget (amounts to be reported on next ORR)

1/ Includes projects/programs under endorsed allocations plus related fees.

To provide any comments that you may have on this proposal, please click [here](#). Kindly refer to the attached guidance and FAQ documents.

If we do not receive an objection to the proposed decision by close of business on **November 27, 2017** the decision will be approved.

Sincerely,

### Mafalda Duarte

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